

APPENDIX A - SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
April 2021 April 2021	SSDC response to the Government proposals for locally-led reorganisation of local government in Somerset	Portfolio Holder - Strategy & Housing	Chief Executive	Jan Gamon, Programme Director, Stronger Somerset	District Executive South Somerset District Council
May 2021	Future Management of the Council's Leisure Facilities	Portfolio Holder - Health & Well-Being	Director Strategy and Support Services	Lynda Pincombe, Specialist - Strategic Planning	District Executive
May 2021	Negotiation Strategy for Planning	Portfolio Holder - Protecting Core Services	Director Service Delivery	Barry James, Interim Planning Lead Specialist	District Executive
May 2021	SSDC Traded Services: Elleston Services Limited	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	James Divall, Income Opportunity Development Manager	District Executive
May 2021	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Cath Temple, Specialist (Performance)	District Executive
May 2021	Review of Key Performance Indicators (KPI's)	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Cath Temple, Specialist (Performance)	District Executive
May 2021	Remote Meeting Protocol for SSDC	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Angela Cox, Specialist (Democratic Services)	District Executive

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June 2021	Investment Assets update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
June 2021	Update on Proposals from the Planning Re-imagined Workshops	Portfolio Holder - Protecting Core Services	Director Service Delivery	Kirsty Larkins, Director (Service Delivery)	District Executive
June 2021	Review of SSDC Commercial Strategy	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Clare Pestell, Director (Commercial Services & Income Generation)	District Executive
June 2021	SSDC Financial Strategy	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Karen Watling, Interim Section 151 Officer	District Executive
June 2021	Result of Neighbourhood Plan Referendum for Martock	Portfolio Holder - Strategy & Housing	Director Service Delivery	Jo Wilkins, Specialist (Strategic Planning)	District Executive
June 2021	Result of Neighbourhood Plan Referendum for Queen Camel	Portfolio Holder - Strategy & Housing	Director Service Delivery	Jo Wilkins, Specialist (Strategic Planning)	District Executive
July 2021	Capital & Revenue Budget Outturn reports for Quarter 4	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Karen Watling, Interim Section 151 Officer	District Executive

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August 2021	Capital & Revenue Budget monitoring reports for Quarter 1	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Karen Watling, Interim Section 151 Officer	District Executive
August 2021 August 2021	SSDC Annual Achievements Report 2020/21	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Cath Temple, Specialist (Performance)	District Executive South Somerset District Council